## ANGLOPHONE SOUTH SCHOOL DISTRICT

March 2020

Recommended Capital Improvement Projects for 2021–22 and Major Capital Construction Projects continuing and for future consideration.

The following Capital Improvement Projects are recommended for the 2021–22 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the Assistant Facilities Managers from the three Education Centres. The list was then reviewed with the Superintendent.

## Capital Improvement List 2021-2022

Site	Category	Sub-Category	Туре	Estimated Cost
Saint John High School	Building Interior and Additions	Interior Accessibility	Lift	\$250,000
Saint John High School	Building Exterior and Site	<b>Building Envelope</b>	Exterior Windows - By Cafeteria	450,000
Inglewood School	Building Exterior and Site	Site	Site Improvement – Roadway & Drainage	250,000
<b>Loch Lomond School</b>	Building Interior and Additions	Interior Alterations and Renovations	Washrooms - Upgrade	150,000
Belleisle Regional High School	Building Exterior and Site	Site	Site Improvement - Paving Front & Rear	125,000
St. Stephen Middle School	Building Exterior and Site	<b>Building Envelope</b>	Exterior Windows	300,000
Grand Bay Primary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms - Upgrade	120,000
Kennebecasis Valley High	Building Exterior and Site	Building Envelope	Exterior Walls – Waterproof Brickwork	300,000
Harry Miller School	Building Interior and Additions	Interior Accessibility and Renovations	Washrooms and Change rooms – Accessibility & Upgrade Four Bathrooms	300,000
Sussex Corner Elementary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms – Upgrade	70,000
Hampton Middle School	Building Exterior and Site	Site	Site Improvement  – Curbing & Paving	100,000
Harry Miller Middle	Building Exterior and Site		Site Improvement – Paving & Expand Parking	125,000
Kennebecasis Valley High	Building Exterior and Site	Building Envelope	Exterior Doors – Replacement	150,000
			TOTAL	\$2,850,000

## **Major Capital Projects:**

- Recommendation for new K-8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018.
- Recommendation for new K-5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018.
- Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.
- Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.
- Recommendation for Mid-Life upgrade for Princess Elizabeth School.